



**Additional User Fees Form - RFP entitled:
“New York State Health Insurance
Program Decision Support System”**

Offeror Name: _____

Incremental User Fees (per user / per month cost)

Range of Users	Level 1	Level 2
0 - 5	N/A	N/A
6 - 10	N/A	N/A
11 - 15	N/A	N/A
16 - 20	N/A	N/A
21 - 30	N/A	N/A
31 - 50	N/A	N/A
51 - 55		
56 - 60		
60 - 65		
70 or more		

Level 1 and Level 2: Fifty (50) total users must be included in the Ongoing Operations Fee.

During the term of the Contract, the Department may, in its sole discretion add, change or delete or deactivate Users in one or more levels. Deleted/Deactivated Users may be replaced with new Users at no additional charge to the Department, assuming that during the Operations phase of the Contract the total number of Users is not greater than fifty (50).

If, during the Operations phase of the Contract, the number of active Users is less than 50, no reduction in the DSS Ongoing Operations Fee will be due the Department.

During the Operations phase of the Contract, if during a given month, the number of active Users is greater than fifty (50), the Offeror may, but is not required to, propose a per user per month Incremental User Fee to be charged to the Department for each User beyond the assumed number of Users.

Incremental User Fees charged, if any, will be added to the Contractor’s DSS Ongoing Operations Fee.

ATTACHMENT 19



**Department of
Civil Service**

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Additional User Fees proposed by the Offeror must be valid for the entire term of the contract.

An Offeror may not propose different amounts for each year of the contract.

The Department will not accept modifications to this exhibit.